### CERTIFICATE

2010

To the Clerk of Wabaunsee County, State of Kansas We, the undersigned, officers of Fire District No. 5

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2010; and (3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

			201	0 Adopted Budget	
Table of Contents:		Page No.	Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine	Limit for 2010	2			
Allocation MVT, RVT, 16/2	OM Veh & Slic	3			
Schedule of Transfers		4			
Statement of Indebt. & Leas	e/Purchase	5	]		
<u>Fund</u>	K.S.A.				
General	19-3601	6	J 81,056	71,478	4.994
Equipment Reserve		7			
Totals		XXXXXXXX	81,056	71,478	4,994
Budget Summary		8			
Neighborhood Revitalizatio	n Rebate	9	Is a Resolution required?	No	
Resolution					

Assisted by: Pottberg, Gassman, &

Hoffman, Chartered

Address: 303 N. Cedar

Abilene, KS 6410

State Use Only	
Received	
Reviewed by	
Follow-up: Yes_	No

Attest: Wifust 24, 2009

XLUWKUL AANUGE

County Clerk's Use Only

| 14,3/4,17/

November 1st Total

November 1st Total Assessed Valuation

Governing Body

Fire District No. 5 Wabaunsee County

# Computation to Determine Limit for 2010

		Amount of Levy
1.	Total Tax Levy Amount in 2009 Budget + \$	75,477 0 75,477
2.	Debt Service Levy in 2009 Budget - \$	0
3.	Tax Levy Excluding Debt Service \$	75,477
	2009 Valuation Information for Valuation Adjustments:	
4.	New Improvements for 2009: + 181,454	
5.	Increase in Personal Property for 2009:	
	5a. Personal Property 2009 + 411,520	
	5b. Personal Property 2008 - 482,887	
	5c. Increase in Personal Property (5a minus 5b) + 0	
	(Use Only if $> 0$ )	
6.	Valuation of Property that has Changed in Use during 2009: 123,692	
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 305,146	
8.	Total Estimated Valuation July, 1,2009 14,304,133	
9.	Total Valuation less Valuation Adjustment (8 minus 7) 13,998,987	
١0.	Factor for Increase (7 divided by 9) 0.02180	
11.	Amount of Increase (10 times 3) + \$_	1,645
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	77,122
13.	Debt Service Levy in this 2010 Budget	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	77,122
	_	

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2010

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

c	0,00	į	9,7,0		2 ( 1992
	025	75	5003	75 477	Total
0	0	0	0	0	
0	0	0	0	0	
0	0	0	0	0	Bond & Interest
0	539	75	5,993	75,477	General
Slider	16/20M Veh	RVT	MVT	2009 Budget	Budgeted Funds
	· Year 2010	Allocation for Year 2010		Tax Levy Amount in	2009

	0 07040	MVT Eactor
0		County Treas Slider Estimate
539	Tax Estimate	County Treas 16/20 M Vehicle Tax Estimate
75		County Treas RVT Estimate
5,993		County Treas MVT Estimate

RVT Factor

0.00099

Fire District No. 5 Wabaunsee County

# **Schedule of Transfers**

Fund	Fund	Actual	Current	Proposed	Transfers
Transferred	Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2008	2009	2010	Statute
General	Special Equipment	40,000	24,365	20,125	19-3612c
Special Equipment	General	1,000	-	-	19-3612c
	Totals	41,000	24,365	20,125	
	Adjustments				
	Adjusted Totals	41,000	24,365	20,125	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

	5				1					
	Date	Interest		Amount			Amou	Amount Due	Amou	Amount Due
	of	Rate	Amount	Outstanding	Dat	Date Due	2009	9	2010	10
Type of Debt	Issue	%	Issued	Jan 1,2009	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										1
				* ************************************				7,000		* TOTAL OF THE STATE OF THE STA
Total G.O.				0			0	0	O	0
Revenue Bonds:				2000						
				THE PARTY AND TH						
Total Revenue				0			0	0	0	0
Other:										
Total Other				0	-		0	0	0	0
Total				0	1		0	0	0	0

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

0	0	0	0				Total
							The state of the s
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							The state of the s
2010	2009	Jan 1,2009	(Beginning Principal)	%	(Months)	Date	Item Purchased
Due	Due	Balance On	Financed	Rate	Contract	Contract	
<b>Payments</b>	Payments	Principal	Amount Principal Payments	Interest	of		
			Total		Term		

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

Adopted Budget		Prior		Current Year	Proposed Budget
General		Actual	2008	Estimate 2009	Year 2010
Unencumbered Cash Balance Jan 1			599	294	/ 2,971
Receipts:					
Ad Valorem Tax			70,842	75,477	XXXXXXXXXXXXXXX
Delinquent Tax			1,709	0	I
Motor Vehicle Tax			5,900	6,070	5,993
Recreational Vehicle Tax			76	82	
16/20M Vehicle Tax			495	555	539
LAVTR			0	0	0
Slider			0	0	0
In Lieu of Taxes					
Transfer from Special Equipment Fund			1,000	0	0
Interest on Idle Funds			213		
Miscellaneous					
Does miscellaneous exceed 10% of Total Re	eceipts				
Total Receipts			80,236	82,184	6,607
Resources Available:			80,835	82,478	9,578
Expenditures:					
Operating Expenses			39,144	51,220	53,020
Capital Outlay			0	2,775	7,150
Transfer to Special Equipment Fund		-	40,000	24,365	20,125
				and the second s	
Neighborhood Revitalization Rebate			1,397	1,147	761
Miscellaneous					
Does miscellaneous exceed 10% of Total Ex	penditud				
Total Expenditures			80,541	79,507	81,056
Unencumbered Cash Balance Dec 31			294	2,971	XXXXXXXXXXXXXXXX
	9,398	82,882		Non-Appr Bal	
iolation of Budget Law for 2008/2009;	Yes	<u>No</u>	Го	ot Exp/Non-Appr Bal	81,056
Possible Cash Violation for 2008;	<u>No</u>			Tax Required	71,478
				Comp Rate: 0.000%	0
		A	mount of 20	009 Ad Valorem Tax	71,478

Page No. 6

Adopted Budget	Prior Year
Equipment Reserve	Actual 2008
Unencumbered Cash Balance Jan 1	64,027
Receipts:	
Transfers from General Fund	40,000
Other	5,371
Interest on Idle Funds	292
Miscellaneous	
Does miscellaneous exceed 10% of Total Receipts	
Total Receipts	45,663
Resources Available:	109,690
Expenditures:	
Transfers to General Fund	1,000
Miscellaneous	
Does miscellaneous exceed 10% of Total Expenditure	
Total Expenditures	1,000
Unencumbered Cash Balance Dec 31	108,690
2008/2009 Budget Authority Amount:	
iolation of Budget Law for 2008/2009:	No

2008/2009 Budget Authority Amount:

/iolation of Budget Law for 2008/2009:

Possible Cash Violation for 2008;

Adopted Budget	Prior Year Actual 2008
Unencumbered Cash Balance Jan 1	Trouver Book
Receipts:	
Interest on Idle Funds	
Miscellaneous	
Does miscellaneous exceed 10% of Total Receipts	
Total Receipts	0
Resources Available:	0
Expenditures:	
Miscellaneous	
Does miscellaneous exceed 10% of Total Expenditure	
Total Expenditures	0
Unencumbered Cash Balance Dec 31	0
2008/2009 Budget Authority Amount:	0

2008/2009 Budget Authority Amount: 'iolation of Budget Law for 2008/2009: Possible Cash Violation for 2008:

<u>No</u> <u>No</u>

Page No. 7

### NOTICE OF BUDGET HEARING

The governing body of Fire District No. 5 Wabaunsee County

will meet on the 24th day of August, 2009, at 10:30 a.m. at the Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at the County Clerk's office and will be available at this hearing.

### **BUDGET SUMMARY**

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2008	Current Year Estii	nate for 200	Proposed I	Budget Year for	2010
		Actual		Actual		Amount of 2009	Actual
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Expenditures	Ad Valorem Tax	Tax Rate*
General	80,541	4.997	79,507	4.997	81,056	71,478	4.997
Equipment Reserve	1,000						
Totals	81,541	4.997	79,507	4.997	81,056	71,478	4.997
Less: Transfers	41,000		24,365		20,125		
Net Expenditures	40,541		55,142		60,931		
Total Tax Levied	72,033		75,477		XXXXXXXXXXXXXX	XX	
Assessed Valuation	14,415,818		15,105,616		14,304,133		
Outstanding Indebted	ness, 2007		2008		2009		
Jan I, G.O. Bonds						1	
Revenue Bonds	0		0		0		
No-Fund Warrant	0		0		0		
Lease Pur. Princ.	0		0		0	•	
Total	00		0		0		
*Tax rates are expres	ssed in mills.						
Clerk			Page No.	8			

# 2010 Neighborhood Revitalization Rebate

Budgeted Funds for 2009	2009 Ad Valorem before Rebate	2009 Mil Rate before Rebate	Estimate 2010 NR Rebate
General	70,717	4.997	761
Bond & Interest			
TOTAL	70,717	4.997	761

2009 Net Valuation (July 1 less NR Valuation) _	14,151,918
Net Valuation Factor:	14,151.918
Neighborhood Revitalization Subj to Rebate	152,215
Neighborhood Revitalization factor	152.215

Page No. 9

NOTICE OF BUDGET HEARING
Published in The Wabaunsee County Signal Enterprise, Thursday, August 6, 2009
The government of the County Signal Enterprise, Thursday, August 6, 2009
The District No. 5
Wabaunsee County

Wabaunsee County
will meet on the 24th day of August, 2009, at 10:30 a.m. at the Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

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### BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2008 Current Year Estimate for 2001			Proposed Budget Year for 2010			
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual
General 🗘 🗀	80,541	4.997	79,507	4.997	81,056	a 71,478	4,997
1 1 1 1 1 1 1 1 1	a - 11 - 10			757	1		1
Equipment Reserve	35 stat 1,000°	<b>7</b>	1	ing metals in the	16.7%	14	<del>-                                    </del>
1	11	44 J	电回回 医	84年前5月1日	<b>30 3 3 3 3 3 3 3 3 3 3</b>	में अपन	14 pm 1 1 1
Totals	81,541	4.997	79,507	4.997	81,056	71,478	4.997
Less: Transfers	41,000		24,365	7. 3. 4	20,125	in .	1
Net Expenditures	40,541		55,142		60,931	\$1	`
Total Tax Levied	72,033	di e ju	75,477	. 1	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	α	11.1
Assessed Valuation	14,415,818		15,105,616		14,304,133	Arriva Arriva	e i

Outstanding Indebtedness,

Jan I.	2 <u>007</u>
G.O. Bonds	0
Revenue Bonds	0
No-Fund Warrant	0 -
Lease Pur. Princ.	(i) O iii s
Total	0

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\*Tax rates are expressed in mills.